

Basic Calculations For Equalization Assistance

Run Date: 05/08/2007

07-02-90 Saddle Mountain Unified School District

FY 2006-2007

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Student Counts	2005-06 Average Daily Membership (ADM)				2004-05 Average Daily Membership (ADM)				
	PSD	K-8	9-12	Total	PSD	K-8	9-12	Total	
Actual Student Count	2,970	698,236	201,350	902,556					
PY Student Count		586,370	223,850	810,220	1,770	586,370	223,850	811,990	
			x 0.930						
Rapid Decline Count		0.000	204,765	204,765					
Charter Counts		K-8	9-12	Total	District Counts	PSD	K-8	9-12	Total
Estimated		0.000	0.000	0.000					
40th Day		0.000	0.000	0.000	40th Day	3,112	808,150	308,125	1,119,387
100th Day		0.000	0.000	0.000	100th Day	3,790	840,195	304,170	1,148,155
Weighted Student Counts	Student Count				Support Level Weight				Weighted Student Count
District PSD		2,970		x	1,450	=	4,306		
District K-8		698,236		x	1.158	=	808,557		
District 9-12		204,765		x	1.516	=	310,424		
Charter K-8		0.000		x	0.000	=	0.000		
Charter 9-12		0.000		x	0.000	=	0.000		
SubTotal				905,971			1,123,287		
Add-Ons	CY District Unweighted 40th Day	CY District Unweighted 100th Day	District Act Unwtd Student Count	CY DSCS Act Unwtd Student Count	Total Actual Unweighted Student Count	Support Level Weight	Add-On Total Weighted Student Count		
K	46,425	47,995	42,302	0.000	42,302	0.835	35,322		
K-3	321,850	332,185	283,165	0.000	283,165	0.060	16,990		
ELL		142,300	66.3	0.000	66,300	0.115	7,625		
HI	0.000	0.000	1,700	0.000	1,700	4.771	8,111		
MD-R,A-R,SMR-R	2,000	2,000	0.400	0.000	0.400	6.024	2,410		
MD-SC,A-SC,SMR-SC	5,500	5,200	4,050	0.000	4,050	5.833	23,624		
MDSSI	4,000	4,000	5,000	0.000	5,000	7.947	39,735		
OIR	0.000	0.000	0.000	0.000	0.000	3.158	0.000		
OISC	0.000	0.000	0.000	0.000	0.000	6.773	0.000		
PS D	0.250	0.700	0.550	0.000	0.550	3.595	1,977		
ED,MIMR,SLD,SL,OHI	108,063	105,875	108,400	0.000	108,400	0.003	0.325		
EDP	0.000	0.000	0.000	0.000	0.000	4.822	0.000		
MOMR	0.000	0.000	0.000	0.000	0.000	4.421	0.000		
VI	0.500	0.500	0.500	0.000	0.500	4.806	2,403		
Total Weighted Student Count Add-Ons							138,521		

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<u>Base Support Level</u>		<u>Base Support Level Adjustments</u>	
Total Weighted Student Count	1,261,808	Audit Service Expense	\$9,680.00
Base Level Amount	\$3,172.70		
	\$4,003,338.24		
Teacher Experience Index (TEI) (0.9873)	1.0000		
	\$4,003,338.24		
Base Support Level Adjustments Total	\$9,680.00		
Base Support Level/Base Revenue Control Limit	\$4,013,018.24		
<u>Calculation For TSL</u>		<u>Base Support Level Adjustments Total</u>	
Unadjusted Approved Daily Route Miles	+		\$9,680.00
Area A Alt. Fuel Daily Route Miles	+		
Area A Non-Alt. Fuel Daily Route Miles	+		
Non-Area A Daily Route Miles	+		
Total Approved Daily Route Miles	=		
Adjusted Approved Daily Route Miles	Factor		
Area A Alt. Fuel Daily Route Miles	1.0000		
Area A Non-Alt. Fuel Daily Route	0.000		
Non-Area A Daily Route Miles	1.0000		
Total Approved Daily Route Miles	1.197		
Eligible Students Transported	703		
Unadjusted Route Miles Per Eligible Student	1.7027		
State Support Level Per Route Mile	\$2.19		
1,197,000 Miles x 180 Days	215,460.00		
To and From School Support Level	\$471,857.40		
Activity Trip Level Factor	0.18		
Activity Trip Support Level	\$84,934.33		
Handicapped Extended School Year Mileage	1,385		
Handicapped Extended School Year Support Level	\$3,033.15		
Annual Expenditures For: Bus Passes Bus Tokens			
Districts	\$0.00	\$0.00	
2006-07 Transportation Support Level (TSL)		\$559,824.88	
<u>Calculation For TRCL</u>		<u>Calculation For DSL</u>	
2005-06 Transportation Revenue Control Limit (TRCL)		2006-07 Base Support Level (BSL)/BRCL	\$4,013,018.24
Change: 2006-07 TSL	\$559,824.88	2006-07 Consolidation	\$0.00
2005-06 TSL	\$626,978.70	Tuition Out For High School Students (Type 03)	\$0.00
2006-07 Transportation Revenue Control Limit	\$649,290.69	2006-07 Trans. Revenue Control Limit (TRCL)	\$649,290.69
		2006-07 Revenue Control Limit (RCL)	\$4,662,308.93
<u>Calculation For RCL</u>		2006-07 DSL	\$4,572,843.12
2006-07 Base Support Level (BSL)/BRCL		2006-07 RCL	\$4,662,308.93
2006-07 Consolidation		Growth	\$1,006,072.69
Tuition Out For High School Students (Type 03)		2006-07 Adjusted District Support Level (DSL)	\$5,578,915.81
2006-07 Trans. Revenue Control Limit (TRCL)		2006-07 Adjusted District Limit (RCL)	\$5,668,381.62
2006-07 Revenue Control Limit (RCL)			

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Capital Outlay Revenue Limit Calculation		PSD	K-8	9-12	Total
FY 2006-07 District Student Count		2,970	698,236	201,350	
CORL Per Student Count	X	\$225.76	X \$225.76	X \$320.53	
District Capital Outlay Base	=	\$670.51	= \$157,633.76	= \$64,538.72	\$222,842.99
Capital Outlay Growth Factor					
FY 2006-07 Actual Student Count		902,556			
FY 2005-06 Actual Student Count	/	811,990			
FY 2006-07 Capital Outlay Growth Factor	=	X 1.1115*	X 1.1115*	X 1.1115*	
* Must Be Greater Than 1.0500					
District CORL		\$745.27	\$175,209.92	\$71,734.79	
CORL For High School Textbooks					
FY 2006-07 Actual 9-12 Student Count				201,350	
Support Level Amount For Textbooks				X \$69.68	
CORL For Textbooks				\$14,030.07	
Total FY 2006-07 Capital Outlay Revenue Limit		\$175,955.19	\$85,764.86		\$261,720.05
Soft Capital Allocation					
FY 2006-07 Actual Student Count		PSD 2,970	K-8 698,236	9-12 201,350	Total
Type 03 District Tuition Out Trans. Count					
Soft Capital Allocation Per Student Count		\$225.00	\$225.00	\$265.80	
PSD - HS Preliminary Soft Capital Allocation		\$668.25	\$157,103.10	\$53,518.83	
Preliminary Elementary and HS Soft Cap Allocation			\$157,771.35	\$53,518.83	
Soft Capital Allocation Adjustment for Transportation			\$0.00	\$0.00	\$0.00
Additional Assistance					
FY 2006-07 Eligible Charter School Student Count			0,000	0,000	
Assistance Per Student			\$1,387.25	\$1,616.81	
Additional Assistance Amount			\$0.00	\$0.00	
Adjusted Additional Assistance Amount			\$0.00	\$0.00	
FY 2006-07 District Equalization Base Soft Capital		\$157,771.35		\$53,518.83	\$211,290.18

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Basic Calculations For Equalization Assistance

FY 2006-2007

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Equalization Base for Lesser of DSL/RCL				Lesser of DSL or RCL		RCL/DSL Allocation	
	Weighted Student Count	Percentage					
PSD - 8	812,863	.7236		\$5,578,915.81		\$4,036,903.48	
9 - 12	310,424	.2764		\$5,578,915.81		\$1,542,012.33	
Tuition Out For High School Student (Type 03)						\$0.00	
Total	1,123,287					\$5,578,915.81	
Primary Assessed Valuation (AV)					Qualifying Tax Rate		Qualifying Levy
Primary Assessed Valuation 2 (AV2)	\$839,207,386.00		K - 8	\$1,7394			
SRP Assessed Valuation	\$0.00		9 - 12	\$1,7394			
Equalization Assessed Valuation	\$108,191,770.00						
	\$947,399,156.00 (/ 100)	X		\$1,7394	=	\$16,479,060.92	
Calculation of Equalization Assistance							
	PSD - 8		9 - 12			Total	
RCL/DSL Allocation							
Capital Outlay Revenue Limit	\$4,036,903.48		\$1,542,012.33			\$5,578,915.81	
Soft Capital Allocation	\$175,955.19		\$85,764.86			\$261,720.05	
District Type 03 Tuition Out Charge	\$157,771.35		\$53,518.83			\$211,290.18	
			\$0.00				
FY 2006-07 Equalization Base	\$4,370,630.02		\$1,681,296.02			\$6,051,926.04	
Qualifying Levy							
P.L. 874 Receipts For Accommodations	\$16,479,060.92		\$16,479,060.92			\$32,958,121.84	
Gov Property Lease Excise Tax Monies						\$0.00	
Total Equalization Assistance	\$0.00		\$0.00			\$0.00	

Arizona Department of Education

Equalization Assistance and Additional State Aid Detail

Fiscal Year 2005 - 2006

 Apportionment Date : 06/15/2006
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Equalization Assistance

Total Equalization Assistance		\$	0.00
County Equalization Assistance	(District's percent of total County Equalization = 0.0000000000)	\$	0.00
State Equalization Assistance		\$	0.00
Adjustments to Equalization Assistance Subtotal		\$	0.00
Net State Equalization		\$	0.00

Equalization Assistance Payment Detail

Month	Monthly Apportionment + Advance	Adjustment Description + Adjustment Amount = Current Payment	Equalization Apportionment YTD	YTD %	Equalization Funded YTD	YTD %
July	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
August	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
September	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
October	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
November	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
December	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
January	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
February	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
March	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
April	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
May	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
June	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00

Arizona Department of Education
Equalization Assistance and Additional State Aid Detail

Fiscal Year 2005 - 2006

Apportionment Date : 06/15/2006

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07 02 90 Saddle Mountain Unified School District**Additional State Aid**

Secured	\$	9,457.08
Adjustments to Additional State Aid SubTotal	\$	0.00
Unsecured	\$	0.00
Total	\$	9,457.08

Secured Property Payment Detail

Month	Monthly Apportionment	Adjustment Description	+	Adjustment Amount	=	Current Payment	YTD Total	YTD %
July	\$762.86			\$0.00		\$762.86	\$762.86	8.33
August	\$0.00			\$0.00		\$0.00	\$0.00	0.00
September	\$763.79			\$0.00		\$763.79	\$1,526.65	16.67
October	\$762.86			\$0.00		\$762.86	\$2,289.51	25.00
November	\$0.00			\$0.00		\$0.00	\$0.00	0.00
December	\$862.53			\$0.00		\$862.53	\$3,152.04	33.33
January	\$788.73			\$0.00		\$788.73	\$3,940.77	41.67
February	\$787.77			\$0.00		\$787.77	\$4,728.54	50.00
March	\$787.77			\$0.00		\$787.77	\$5,516.31	58.33
April	\$1,526.65			\$0.00		\$1,526.65	\$7,042.96	75.00
May	\$1,626.35			\$0.00		\$1,626.35	\$8,669.31	91.67
June	\$787.77			\$0.00		\$787.77	\$9,457.08	100.00

Arizona Department of Education
 Equalization Assistance and Additional State Aid Detail
 Fiscal Year 2005 - 2006

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Additional State Aid

Unsecured Property Payment Detail

Month	Monthly Apportionment	YTD Total
July	\$0.00	\$0.00
August	\$0.00	\$0.00
September	\$0.00	\$0.00
October	\$0.00	\$0.00
November	\$0.00	\$0.00
December	\$0.00	\$0.00
January	\$0.00	\$0.00
February	\$0.00	\$0.00
March	\$0.00	\$0.00
April	\$0.00	\$0.00
May	\$0.00	\$0.00
June	\$0.00	\$0.00

Arizona Department of Education Equalization Assistance and Additional State Aid Detail

Fiscal Year 2006 - 2007

Apportionment Date : 05/15/2007
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Equalization Assistance

Total Equalization Assistance		\$	0.00
County Equalization Assistance		\$	0.00
State Equalization Assistance		\$	0.00
Adjustments to Equalization Assistance Subtotal		\$	0.00
Net State Equalization		\$	0.00

(District's percent of total County Equalization = 0.000000000000)

Equalization Assistance Payment Detail

Month	Monthly Apportionment + Advance	Adjustment Description + Adjustment Amount = Current Payment	Equalization Apportionment YTD	YTD %	Equalization Funded YTD	YTD %
July	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
August	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
September	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
October	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
November	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
December	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
January	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
February	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
March	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
April	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
May	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00

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Arizona Department of Education Equalization Assistance and Additional State Aid Detail

Fiscal Year 2006 - 2007

Apportionment Date : 05/15/2007

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Secured	\$	32,723.56
Adjustments to Additional State Aid SubTotal	\$	0.00
Unsecured	\$	0.00
Total	\$	32,723.56

Secured Property Payment Detail

Month	Monthly Apportionment	Adjustment Description	+	Adjustment Amount	=	Current Payment	YTD Total	YTD %
July	\$787.77			\$0.00		\$787.77	\$787.77	8.33
August	\$0.00			\$0.00		\$0.00	\$0.00	0.00
September	\$788.73			\$0.00		\$788.73	\$1,576.50	16.67
October	\$787.77			\$0.00		\$787.77	\$2,364.27	25.00
November	\$0.00			\$0.00		\$0.00	\$0.00	0.00
December	\$787.77			\$0.00		\$787.77	\$3,152.04	33.33
January	\$788.73			\$0.00		\$788.73	\$3,940.77	41.67
February	\$12,421.01			\$0.00		\$12,421.01	\$16,361.78	50.00
March	\$2,725.87			\$0.00		\$2,725.87	\$19,087.65	58.33
April	\$5,455.02			\$0.00		\$5,455.02	\$24,542.67	75.00
May	\$5,455.02			\$0.00		\$5,455.02	\$29,997.69	91.67

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Arizona Department of Education
 Equalization Assistance and Additional State Aid Detail

Fiscal Year 2006 - 2007

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 Additional State Aid

Unsecured Property Payment Detail

Month	Monthly Apportionment	YTD Total
July	\$0.00	\$0.00
August	\$0.00	\$0.00
September	\$0.00	\$0.00
October	\$0.00	\$0.00
November	\$0.00	\$0.00
December	\$0.00	\$0.00
January	\$0.00	\$0.00
February	\$0.00	\$0.00
March	\$0.00	\$0.00
April	\$0.00	\$0.00
May	\$0.00	\$0.00